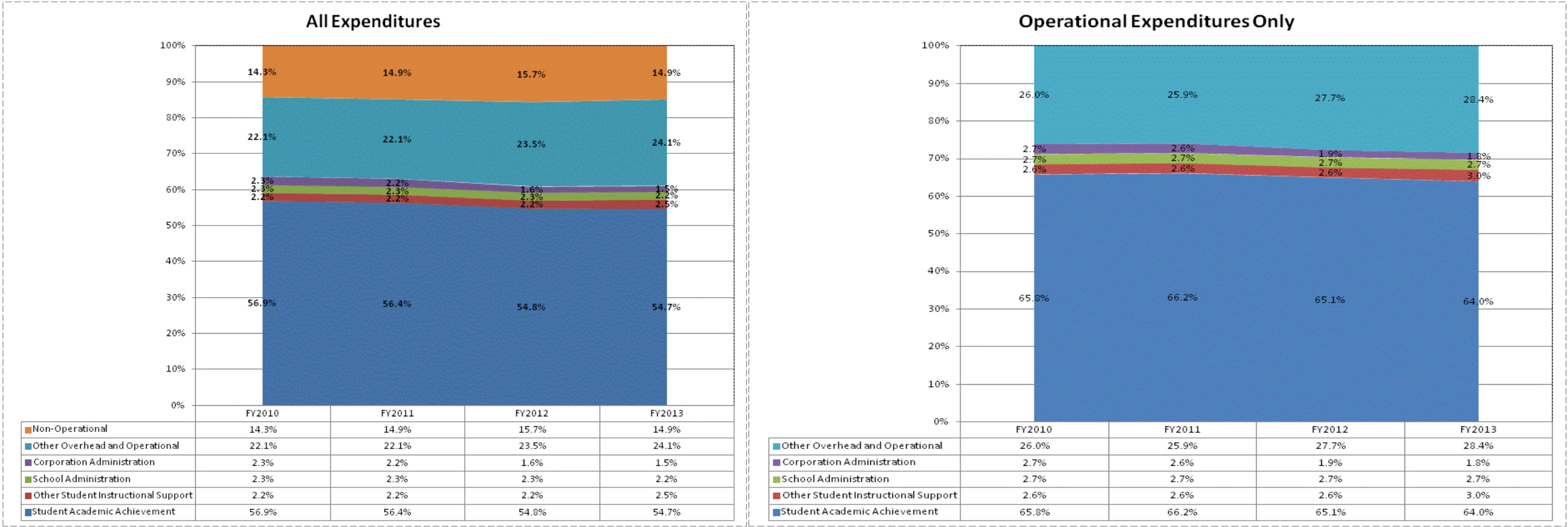


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Wayne Township (5375)

M S D Wayne Township (5375)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$97,391,143	51.5%	\$104,230,192	51.5%	\$113,911,180	54.8%	\$111,820,475	54.7%
Student Instructional Support	\$8,960,598	4.7%	\$11,370,952	5.6%	\$9,211,785	4.4%	\$9,799,195	4.8%
Overhead and Operational	\$35,975,771	19.0%	\$47,425,812	23.4%	\$52,072,542	25.1%	\$52,266,243	25.6%
Nonoperational	\$46,925,934	24.8%	\$39,220,795	19.4%	\$32,531,255	15.7%	\$30,416,554	14.9%
Grand Total	\$189,253,447		\$202,247,751		\$207,726,763		\$204,302,466	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.2%	57.2%	59.3%	59.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Wayne Township (5375)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$1,786,058	\$1,999,869	N/A	N/A	12%
11050 Regular Programs; Full Day Kindergarten	\$463,513	\$2,779,886	\$3,205,942	\$3,015,539	> 500%	8%	-6%
11100 Regular Programs; Elementary	\$25,610,659	\$33,446,756	\$35,870,866	\$37,535,101	47%	12%	5%
11200 Regular Programs; Middle/Junior High	\$7,487,729	\$9,254,160	\$10,866,124	\$11,223,109	50%	21%	3%
11300 Regular Programs; High School	\$13,345,134	\$17,987,621	\$19,730,878	\$19,604,307	47%	9%	-1%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$483,607	\$414,179	\$385,535	N/A	-20%	-7%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$672,303	\$1,093,700	\$1,229,204	N/A	83%	12%
11520 Vocational Education; Area School Participation	\$1,013,217	\$1,310,961	\$1,463,140	\$1,294,906	28%	-1%	-11%
11590 Other Vocational Education Programs	\$828,761	\$635,204	\$674,696	\$767,187	-7%	21%	14%
12110 Gifted And Talented; Gifted and Talented	\$70,181	\$95,720	\$132,932	\$52,789	-25%	-45%	-60%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$19,875	\$0	\$0	N/A	-100%	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$4,231,289	\$6,486,279	\$6,721,014	\$6,617,575	56%	2%	-2%
12220 Mental Disabilities; Moderate Mental Disabilities	\$679,406	\$621,890	\$471,384	\$432,294	-36%	-30%	-8%
12310 Physical Impairment; Orthopedic Impairment	\$12,552,220	\$15,641,936	\$5,675,642	\$5,408,526	-57%	-65%	-5%
12350 Physical Impairment; Homebound	\$147,102	\$151,199	\$136,864	\$132,222	-10%	-13%	-3%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$275,263	\$360,473	N/A	N/A	31%
12510 Culturally Different; Communication Disorders	\$565,673	\$1,018,394	\$847,220	\$630,230	11%	-38%	-26%
12520 Culturally Different; Compensatory	\$71,251	\$1,692	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$0	\$0	\$0	\$70,093	N/A	N/A	N/A
12710 Equal Opportunity At Risk	\$361,387	\$270,639	\$313,015	\$264,689	-27%	-2%	-15%
12810 Special Education Preschool	\$657,132	\$1,263,176	\$149,111	\$214,251	-67%	-83%	44%
12900 Other Special Programs	\$1,360,094	\$324,676	\$4,086,565	\$3,412,185	151%	> 500%	-17%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$419,021	\$435,025	\$387,982	\$494,157	18%	14%	27%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$136,903	\$95,576	\$127,288	\$120,457	-12%	26%	-5%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$41,493	\$27,306	\$79,556	\$94,709	128%	247%	19%
14100 Summer School Programs; Elementary	\$344,857	\$0	\$116,608	\$85,237	-75%	N/A	-27%
14200 Summer School Programs; Middle/Junior High School	\$253,989	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$283,520	\$254,993	\$288,574	\$78,915	-72%	-69%	-73%
16100 Remediation Testing	\$357,252	\$441,436	\$354,733	\$360,643	1%	-18%	2%
16200 Preventive Remediation	\$543,772	\$532,509	\$719,598	\$747,531	37%	40%	4%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$1,551,465	\$1,208,577	\$1,554,358	\$1,184,199	-24%	-2%	-24%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,894,448	\$1,287,455	\$2,415,547	\$1,459,521	-23%	13%	-40%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$14,540	\$6,597,663	\$6,309,206	N/A	> 500%	-4%
22110 Improvement of Instruction; Service Area Direction	\$51,205	\$546,996	\$1,498,344	\$603,491	> 500%	10%	-60%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$557,569	\$1,222,839	\$127,954	\$187,056	-66%	-85%	46%
22130 Improvement of Instruction; Instructional Staff Training	\$587,628	\$692,005	\$710,553	\$503,326	-14%	-27%	-29%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$153,631	\$15,042	\$75,149	\$60,542	-61%	302%	-19%
22220 Library/Media Services; School Library	\$215,743	\$150,409	\$138,991	\$159,418	-26%	6%	15%
22230 Library/Media Services; Audiovisual	\$18,536	\$9,923	\$3,131	\$6,532	-65%	-34%	109%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,220,967	\$86	\$1,495,992	N/A	23%	> 500%
22290 Library/Media Services; Other Educational Media Services	\$17,682	\$20,904	\$28,236	\$19,762	12%	-5%	-30%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$2,097	\$132	N/A	N/A	-94%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$13,947	\$17,393	N/A	N/A	25%
22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$3,222	N/A	N/A	N/A
22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$12,780	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$1,611,572	\$1,783,960	\$2,213,332	\$2,246,449	39%	26%	1%
22900 Other Support Service, Instructional Staff	\$0	\$321,059	\$202,790	\$203,844	N/A	-37%	1%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,983,703	\$1,145,936	\$2,426	\$705,391	-64%	-38%	> 500%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,030	\$341,860	\$2,337,644	\$10,485	246%	-97%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Wayne Township (5375)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	-\$5,098	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$4,366,914	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$84,838,679	\$104,230,192	\$113,911,180	\$111,820,475	32%	7%	-2%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$7,559	N/A	N/A	N/A
21120 Attendance and Social Work Services; Attendance Services	\$1,015	\$0	\$0	\$0	-100%	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$230,000	N/A	N/A	N/A
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$14,830	\$0	N/A	N/A	-100%
21220 Guidance Services; Counseling Services	\$1,508,869	\$1,533,836	\$1,430,307	\$1,667,806	11%	9%	17%
21240 Guidance Services; Information Services	\$0	\$391,868	\$742,727	\$882,449	N/A	125%	19%
21290 Guidance Services; Other Guidance Services	\$348	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$627,192	\$786,640	\$913,425	\$909,794	45%	16%	0%
21390 Health Services; Other Health Services	\$89,222	\$55,484	\$112,660	\$225,294	153%	306%	100%
21420 Psychological Testing	\$647,254	\$598,014	\$578,402	\$583,629	-10%	-2%	1%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$602,500	\$887,698	\$670,493	\$684,151	14%	-23%	2%
21990 Other Support Services, Students; Other Student Services	\$0	\$159,382	\$11,877	\$16,828	N/A	-89%	42%
24100 Office of The Principal	\$4,089,070	\$6,739,749	\$4,463,430	\$4,344,685	6%	-36%	-3%
24900 Other Support Services, School Administration	\$40,709	\$218,282	\$273,634	\$247,001	> 500%	13%	-10%
Student Instructional Support Total	\$7,606,179	\$11,370,952	\$9,211,785	\$9,799,195	29%	-14%	6%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$38,326	\$92,500	\$182,861	\$195,239	409%	111%	7%
23150 Board of Education; Legal Services	\$295,741	\$312,732	\$534,573	\$169,348	-43%	-46%	-68%
23190 Board of Education; Other Governing Body Services	\$17,631	\$68,722	\$918	\$1,061	-94%	-98%	16%
23210 Executive Administration; Office of The Superintendent	\$1,600,763	\$808,262	\$526,472	\$465,705	-71%	-42%	-12%
23220 Executive Administration; Community Relations	\$495,286	\$273,931	\$409,026	\$391,571	-21%	43%	-4%
23290 Executive Administration; Other Executive Administration Services	\$623,687	\$170,379	\$109,726	\$145,941	-77%	-14%	33%
25110 Fiscal Services; Office of The Business Manager	\$421,928	\$0	\$0	\$0	-100%	N/A	N/A
25120 Fiscal Services; Service Area Direction	\$0	\$460,410	\$588,334	\$592,593	N/A	29%	1%
25150 Fiscal Services; Payroll Services	\$138,945	\$256,590	\$208,259	\$175,577	26%	-32%	-16%
25160 Fiscal Services; Financial Accounting	\$230,187	\$303,903	\$304,632	\$335,790	46%	10%	10%
25191 Other Fiscal Services; Refund of Revenue	\$14,962	\$131,417	\$30,553	\$21,353	43%	-84%	-30%
25195 Other Fiscal Services; Bank Account Service Charge	\$25,183	\$0	\$42,818	\$46,561	85%	N/A	9%
25199 Other Fiscal Services; Other	\$250,239	\$502,978	\$263,049	\$274,847	10%	-45%	4%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$25,126	\$32,432	\$0	\$0	-100%	-100%	N/A
25300 Printing, Publishing, and Duplicating Services	\$90,528	\$91,497	\$49,910	\$38,679	-57%	-58%	-23%
25400 Planning, Research, Development and Evaluation	\$35,012	\$68,304	\$0	\$1,025	-97%	-98%	N/A
25750 Personnel Services; Health Services	\$201,419	-\$20	\$4,313	\$7,322	-96%	N/A	70%
25890 Other Technology Services	\$0	\$0	\$5,516	\$20,485	N/A	N/A	271%
25910 Judgments	\$0	\$0	\$0	\$183,087	N/A	N/A	N/A
25990 Other Support Services, Central	\$1,039,841	\$132,215	\$92,899	\$54,582	-95%	-59%	-41%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$83,087	\$220,067	\$351,815	\$191,335	130%	-13%	-46%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$8,542,192	\$11,508,880	\$12,084,911	\$12,363,194	45%	7%	2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$200,000	\$0	\$0	\$0	-100%	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,018,867	\$3,548,022	\$4,118,378	\$4,564,849	51%	29%	11%
26499 2007 Account Code - Other	\$899,643	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$425,445	\$498,025	\$576,841	\$569,438	34%	14%	-1%
26700 Operation and Maintenance of Plant Services; Insurance	\$916,110	\$10,437,717	\$13,118,188	\$13,051,817	> 500%	25%	-1%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$24,373	\$0	\$30,863	\$180,732	> 500%	N/A	486%
27010 Student Transportation; Service Area Direction	\$592,074	\$993,226	\$553,414	\$471,834	-20%	-52%	-15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Wayne Township (5375)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27100 Student Transportation; Vehicle Operation	\$3,844,708	\$5,310,940	\$5,661,113	\$5,721,339	49%	8%	1%
27200 Student Transportation; Monitoring Services	\$6,423	\$13,461	\$4,833	\$2,687	-58%	-80%	-44%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,372,270	\$2,178,374	\$2,223,577	\$2,135,185	56%	-2%	-4%
27400 Student Transportation; Purchase of School Buses	\$1,278,410	\$144,700	\$610,442	\$418,849	-67%	189%	-31%
27500 Student Transportation; Insurance on Buses	\$363,530	\$159,911	\$232,189	\$939	-100%	-99%	-100%
27900 Student Transportation; Other Student Transportation Services	\$73,862	\$258,226	\$282,405	\$275,182	273%	7%	-3%
27910 Student Transportation; Bus Driver Training	\$7,253	\$1,288	\$480	\$5,104	-30%	296%	> 500%
31200 Food Services Operations; Food Preparation and Dispensing	\$2,176,052	\$3,249,792	\$3,736,237	\$3,947,552	81%	21%	6%
31400 Food Services Operations; Food Purchases	\$3,231,226	\$3,830,719	\$4,403,628	\$4,668,560	44%	22%	6%
31900 Other Food Services	\$321,841	\$1,366,212	\$729,371	\$576,882	79%	-58%	-21%
Overhead and Operational Total	\$32,922,171	\$47,425,812	\$52,072,542	\$52,266,243	59%	10%	0%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$157,730	\$297,511	\$349,647	\$693,455	340%	133%	98%
33200 Community Recreation	\$48,896	\$42,682	\$55,199	\$30,859	-37%	-28%	-44%
33400 Athletic Coaches	\$670,361	\$931,762	\$959,693	\$938,985	40%	1%	-2%
33500 Welfare Activities Services	\$0	\$0	\$1,245	\$1,037	N/A	N/A	-17%
33940 Child Care Services	\$111,391	\$204,240	\$345,976	\$389,831	250%	91%	13%
33990 Other Community Services; Other	\$52,287	\$105,836	\$1,561,502	\$1,365,528	> 500%	> 500%	-13%
43000 Facilities Acquisition and Construction; Professional Services	\$3,326,279	\$1,744,464	\$254,016	\$116,601	-96%	-93%	-54%
45100 Building Acquisition, Construction and Improvements	\$16,925,684	\$7,342,918	\$2,133,051	\$1,116,546	-93%	-85%	-48%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$180,837	\$16,358	\$112,950	\$535,010	196%	> 500%	374%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$7,941,517	\$4,505,598	\$2,869,604	\$1,435,641	-82%	-68%	-50%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$748,245	\$201,273	\$2,867	-\$2,694	-100%	-101%	-194%
51100 Debt Services; Principal on Debt; Bonds	\$3,528,011	\$2,010,000	\$910,000	\$1,445,000	-59%	-28%	59%
52100 Debt Services; Interest on Debt; Bonds	\$808,779	\$1,283,946	\$1,115,150	\$585,060	-28%	-54%	-48%
52200 Debt Services; Interest on Debt; Temporary Loans	\$272,839	\$913,730	\$3,305	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$11,111,258	\$18,267,363	\$20,475,589	\$20,696,613	86%	13%	1%
54200 Common School Fund; Principal	\$787,283	\$1,350,453	\$1,314,953	\$1,015,456	29%	-25%	-23%
54250 Common School Fund; Interest	\$0	\$0	\$66,508	\$52,125	N/A	N/A	-22%
59100 Other Debt Services Obligations; Registrars Fee	\$45,038	\$2,660	\$0	\$1,500	-97%	-44%	N/A
59200 Other Debt Services Obligations; Bank Fee	\$350	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$46,716,783	\$39,220,795	\$32,531,255	\$30,416,554	-35%	-22%	-7%
Prorated By Fund							
26491 2007 Account Code - PERF	\$1,769,387	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$6,676,903	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$8,655,129	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$68,216	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$17,169,635	\$0	\$0	\$0	N/A	N/A	N/A